

Memo



Date: February 24, 2010
File: 0760-20 Pedestrian Overpass (PRC)
To: City Manager
From: Director, Regional Services
Subject: Award of Design/Build Contract for Dayton St Pedestrian/Cycling Overpass

Recommendation:

THAT Council award a contract for the design and construction of the Dayton St Pedestrian/Cycling Overpass to Graham Design Builders Ltd in the amount of two million, five hundred thousand dollars.

AND THAT the Mayor and City Clerk be authorized to execute this contract.

Background:

The City invited proposals from a short-list of qualified proponents to design and build a pedestrian/cycling overpass of Highway 97 in front of the Parkinson Recreation Centre. Two of the three proponents submitted proposals by the deadline on February 11, 2010. The submissions were received from PCL Constructors Westcoast Inc. and Graham Design Builders Ltd.

The budget for the design/build contract has been set at \$2.5 million. It was our objective to get the best overall facility for this amount of funding. A condition of the request for proposals (RFP), was that the proponents were required to not exceed this budget. Both submissions came in at this amount.

The proposals were evaluated by an Evaluation Committee comprised of staff with the Ministry of Transportation and Infrastructure and the City. The evaluation was based on functionality, a conceptual design of the proponent's facility, the staging of construction (including Traffic Management) and the life cycle costs of the structure. The submission by Graham was judged to be the best overall by the Committee.

Subject to Council award of this assignment, design of the facility would begin in March. Mobilization would begin in late April. Actual construction is expected to begin in mid-May with foundations and the project is expected to be completed by September.

Internal Circulation:

Director, Infrastructure Planning
Director, Community & Media Relations
City Clerk
Senior Buyer (Tracy Lundberg), Purchasing Department

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Financial/Budgetary Considerations:

Funding is available in the 2010 budget for this project. The funding sources include federal Gas Tax, Build Canada Fund, the Province of BC, a contribution from the private sector and City funding.

Considerations not applicable to this report:

- Legal/Statutory Authority
- Legal/statutory Procedural Requirements
- Existing Policy
- Personnel Implications
- Technical Requirements
- External Agency/Public Comments
- Communications Considerations
- Alternate Recommendation

Submitted by:



R. Westlake, Director, Regional Services

Approved for inclusion:



Jim Paterson, General Manager Community Sustainability